

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,536	5,910.25	3	47,766	141,406.79	48	87,483.14	161.6%
Low-Income Multi-Family	0	0.00	0	6,240	6,798.00	10	0.00	0.0%
LI Subtotal	2,536	5,910.25	3	54,006	148,204.79	58	87,483.14	
LI % of Total	1.8%	6.4%	3.0%	2.3%	18.2%	7.1%	14.3%	
Residential New Construction	0	0.00	0	10,579	4,632.22	3	11,922.27	38.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	55,940	64,116.47	90	275,565	389,597.09	369	318,771.41	122.2%
Residential Deep Retrofit	0	0.00	0	0	1,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	1,201.79	1	4,943	5,671.76	5	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,611,710	91,415.33	12	0.00	0.0%
Energy Star Appliance	1,044	100.00	2	45,814	12,994.17	261	0.00	0.0%
Energy Star HVAC	0	0.00	0	40,195	41,326.40	74	0.00	0.0%
Res Subtotal	56,984	65,418.26	93	1,988,806	546,636.97	725	330,693.68	
Res % of Total	40.7%	70.8%	93.0%	83.3%	67.2%	88.8%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	53,478	5,040.00	1	0.00	0.0%
C&I Small Retrofit	22,636	10,657.54	2	227,465	99,354.63	25	193,053.20	51.5%
C&I Govt Small	0	0.00	0	1,959	1,771.60	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	57,808	10,430.00	2	60,762	11,465.74	4	0.00	0.0%
C&I Subtotal	80,444	21,087.54	4	343,664	118,411.97	33	193,053.20	
C&I % of Total	57.5%	22.8%	4.0%	14.4%	14.6%	4.0%	31.6%	
Report Total	139,964	92,416.05	100	2,386,477	813,253.73	816	611,230.02	
Budget Comparison					634,990.73		611,230.02	103.9%